

AGENCY PERFORMANCE TARGETS (Form A)
FY 2015

Department/Agency: **Department of Science & Technology/Food and Nutrition Research Institute**

MAJOR FINAL OUTPUTS (MFOs)/ PERFORMANCE INDICATORS (1)	AGENCY FY 2014 ACTUAL ACCOMPLISHMENTS (2)	AGENCY FY 2015 TARGET (3)	RESPONSIBLE BUREAUS/ DELIVERY UNITS (4)	AGENCY FY 2015 ACTUAL ACCOMPLISHMENTS (5)	ACCOMPLISHMENT RATE (6)	REMARKS (7)
MFO 1 - Scientific R&D 2015 Budget: P 34,306,000						
No. of R&D projects implemented	50	38	<u>FNRI Technical Divisions:</u> <i>Nutrition & Food R&D</i>	57/38	150%	There was a substantial increase in accomplishment because project leaders were encouraged to prepare technical papers of NNS in-depth studies for publication in scientific journals
No. of projects completed	32	25	<i>Division (NFRDD)</i>	55/25	220%	
Percentage of projects completed in the last five years that are published in recognized media or adopted by the industry	85/51 = 167%	20% (n=54)	<i>Nutritional Assessment & Monitoring Division (NAMD)</i>	71/54	131%	
	52/28 = 186%	25	<i>Technology Diffusion and S&T Services Division (TDSTSD)</i>	40/25	160%	
	Publications/Patents 33/23 = 143%	29	<i>Service Laboratory Group</i>	Publications/Patents 31/29	107%	
	Technology Adopted			Technology Adopted		
Percentage of projects completed within the timeframe in accordance with the original project approval	32/25 = 128%	25/25 (100%)		55/25	220%	
MFO 2 - Technical Advisory Services 2015 Budget: P 46,747,000						
No. of technical advisory services rendered	2,759	1,500	<u>FNRI Technical Divisions:</u> <i>Nutrition & Food R&D</i>	6,595/1,500	440%	New scope of analysis and upgraded facilities, thus increased number of services and clients
Percentage of clients who rated the technical services as satisfactory or better	100%	95%	<i>Division (NFRDD)</i>	100% / 95%	105%	
Percentage of technical services provided within 3 days of request or as declared in the FNRI Citizen's Charter	100%	95%	<i>Nutritional Assessment & Monitoring Division (NAMD)</i> <i>Technology Diffusion and S&T Services Division (TDSTSD)</i> <i>Service Laboratory Group</i>	100% / 95%	105%	

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B. PROJECT						
I. Locally-Funded Projects						
2015 Budget: P 154,882,000						
8th National Nutrition Survey:						
<u>Data Processing, Analysis and Reporting Phase</u>			<i>Nutritional Assessment & Monitoring Division (NAMd)</i>			
- No. of feedback conferences/dissemination fora conducted	19	-		-	-	
- Percent of participants who rated VS for the activity	100%	-	<i>Technology Diffusion and S&T Services Division (TDSTSD)</i>	-	-	
- Percent of feedback conferences/dissemination fora conducted within the scheduled time	100%	-		-	-	
2015 Updating of the Nutritional Status of Filipino Children			<i>Nutritional Assessment & Monitoring Division (NAMd)</i>			
<u>Year 1: Plans and Preparation Phase</u>						
- No. of survey tool/questionnaires developed/ pre-tested within the prescribed period of time and quality set forth by FNRI	19	10		45/10	450%	
- No. of trainings conducted within the prescribed period of time	1*	10		10/10	100%	* Only one (1) training was conducted pending the availability of the Master Sample from the Philippine Statistics Authority.
<u>Year 2: Data Collection Analysis and Dissemination Phase</u>						
- No. of enumeration areas covered within the prescribed period of time		3,500		3,378/3500	96%	Some areas were not covered due to no clearance from local government officials because of critical peace and order situation
- No. of households covered		35,000		42,329/35,000	121%	
- No. of individuals covered		175,000		202,247/175,000	116%	
- No. of nutrition collectors collected within the prescribed period of time		30		50/30	167%	
Technology Generation for the Production of Extruded Multi-nutrient Rice Premix (MNERK) to Address Malnutrition			<i>Nutrition & Food R&D Division (NFRDD)</i>			
- No. of prototype products developed	1	-				
- No. of products/technologies developed	-	3		3	100%	
Upgrading of FNRI Building Phase 5			<i>Finance & Administrative Division (FAD)</i>			
Percent of construction process completed						
- Bidding and obligation process completed	100%					
- Implementation process completed		100%		100%	100%	

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Seismic Retrofitting of the FNRI Building 1. Consulting Services for structural investigation (40%) - Planning and coordination with DPWH - Procurement process - Implementation process of structural investigation 2. Execution of Seismic Retrofitting (60%) - Procurement process - Implementation of Seismic Retrofitting	-	7% 13% 20%	Finance & Administrative Division (FAD)	7% 13% 20%	100% 100% 100%	Implementation of the project was affected by two (2) failed bids. Upon consultation and recommendation of the DPWH on the detailed structural investigation and engineering works, as well as completion of the bidding process on January 2016, all other activities of the project will commence.
2. Execution of Seismic Retrofitting (60%) - Procurement process - Implementation of Seismic Retrofitting		25% 35%		- -		Because of the reasons mentioned above, the execution of the Seismic Retrofitting will be conducted in 2016.
SUPPORT TO OPERATIONS <i>(without STO but maintains ISO Accreditation and Information System)</i> a. QMS Certification - No. of New ISO Certification Acquired - No. of ISO Certification Maintained/ QMS Certification	1 ISO 17403 for the Proficiency Testing Laboratory (PTL) 3 - PNS ISO/IEC 17025: 2005, FASL - PNS ISO/IEC 17025: 2005, BASL - ISO 9001:2008	- 4	Food Analytical Service Laboratory (FASL) and Biochemical Assessment Service Laboratory (BASL) Proficiency Testing Laboratory (PTL) Finance & Administrative Division (FAD)	4/4 - PNS ISO/IEC 17025: 2005, FASL - PNS ISO/IEC 17025: 2005, BASL - ISO/IEC 17043: 2010, PTL - ISO 9001:2008	100%	See series of communications with DPWH.
b. Priority Indicator: Information systems - No. of Information Systems maintained	4 - FNRI Website - eNGAS - HRMIS - Nutrinet Website	4	Management Information Service Unit (MISU), TDSTSD, NAMD, FRDG and FAD	7/4 - FNRI Website - eNGAS - HRMIS - Nutrinet Website - Sensory Evaluation Laboratory - Nutrition School - eNutrition	175%	

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GENERAL ADMINISTRATION AND SUPPORT SERVICES 2015 Budget: P 61,400,000			FAD			
% of procurement awards published in PHILGEPS within three (3) days	21/21 = 100%	16		19/16	119%	
% of Bid invitations posted in PHILGEPS to total Bid invitations	23/23 = 100%	16		23/16	144%	
A. Budget Utilization Rate (BUR)			Accounting Section-FAD Budget Section-FAD			
<i>A.1 Obligations BUR</i>	85% (261,282,000/306,950,000)	100%		320,084,000 / 356,525,000	90%	Two projects under the locally-funded program have continuing appropriation to be obligated and utilized in 2016.
<i>A.2 Disbursement BUR</i>	84% (128,361,951/153,464,062)	100%		220,596,458.39 / 209,605,423.87	105%	
B. Submission of PFM to COA and DBM			Accounting Section-FAD Budget Section-FAD			
<i>B.1 BFAR</i>	Before deadline (see attached document on dates of submission)	30 days after end of the quarter		On or before deadline (see attached document on dates of submission)		Fourth quarter report to be submitted before end of January 2016
<i>B.2 Report on Ageing Cash Advance</i>	February 4, 2015	30 days after end of the quarter		On or before deadline (see attached document on dates of submission)		
<i>B.3 COA Financial Reports</i>						
- Financial report	February 13, 2015	On or before deadline		Before deadline set by COA (see attached document on dates of submission)		
- Annual report	July 3, 2015					
C. APCPI	*	December 1, 2015	Bids and Awards Committee	Submitted on Dec. 10, 2015		* Adoption of this new guideline was only applied in 2015 by IATF.
D. Submission of APP	November 14, 2013	September 23, 2015 (GPPB) November 25, 2014 (Procurement Service)	Bids and Awards Committee	September 23, 2015 (GPPB) November 20, 2014 (Procurement Service)	100% accomplished	Memorandum on submission of APP to the Government Procurement Policy Board (GPPB) was only received in September 2015.

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AWARDS RECEIVED	<p>Institutional</p> <p>"2014 DOST International Publication Award" by the Department of Science and Technology and National Academy of Science & Technology, Philippines given last December 10, 2014 at Hotel Jen Manila</p> <ol style="list-style-type: none"> 1. ISSN 1740-8709 Material and Child Nutrition 10, 2014 2. ISSN 0379-5721 Food and Nutrition Bulletin 34:S50-61, 2013 3. ISSN 0379-5721 Food and Nutrition Bulletin 35:361-37: 2014 4. ISSN 0065-1370 Acta Manilana 61:277-281 2014 <p>Recognized as the Agency of the DOST with the most number of Intellectual Properties Applied for 2014</p> <p>"2013 Most Outstanding Accounting Office Hall of Fame Award" by the Association of Government Accountants of the Philippines (AGAP) Inc. given last October 21, 2014, Camp John Hay, Baguio City</p>			<p><i>Institutional</i></p> <p>"Healthy Lifestyle Exemplar Award 2015" by The Medical Advisory Board of the Health and Lifestyle Magazine given last March 11, 2015, One Esplanade, Pasay City</p> <p>Best Statistical Forum: 8th NNS Regional Dissemination Series given by the Philippine Statistical Authority on October 1, 2015</p> <p><i>Individual awards</i></p> <p>"Young Investigator Award" to Mr. Jacus Nacis during the CAN 2015 12th ASIAN Congress of Nutrition, May 14-18, 2015, Pacifico Yokohama, Japan</p> <p>"Urakami Foundation Travel Award" to Ms. Julia Gubat during the CAN 2015 12th ASIAN Congress of Nutrition, May 14-18, 2015, Pacifico Yokohama, Japan</p> <p>"Excellent Oral Presentation" to Ms. Divorah Aguila at the 2015 Seoul International Congress of Endocrinology and Metabolism, April 30-May 3, 2015</p> <p>Travel grant to Ms. Mildred Udarbe for being the Most Excellent Abstract for the project "Association of Eating Behavior with BMI, Body Fat Composition and Physical Activity in Selected Filipino Children" submitted to the Asia Oceania Conference on Obesity (AOCO) 2015 in October 2015</p>		


Prepared by:


TERESA S. MENDOZA
Planning Officer IV

Recommending Approval:

DR. FERDINAND B. OAMAR
Chief Administrative Officer
and OIC, Office of the Deputy Director

Approved By:


MARIO V. CAPANZANA, Ph.D.
Director



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

DEC 15 2015

Secretary MARIO G. MONTEJO

Department of Science and Technology
2F DOST Main Building, Gen. Santos Ave.
Bicutan, Taguig City 1631

Dear Secretary Montejo:

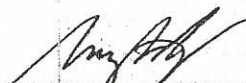
This refers to your letter dated 01 October 2015 (Annex 1), endorsing to the undersigned the letter of Dr. Mario V. Capanzana, Director of Food and Nutrition Research Institute (FNRI-DOST), dated 28 September 2015 (Annex 2), regarding their request for technical assistance on the procurement and subsequent implementation of the seismic retrofitting works for the FNRI Building.

In view thereof, we wish to inform you that this Department, through the herein Memorandum of Director Dante B. Potante, Bureau of Design (BOD), dated 25 August 2015 (Annex 3), already addressed the abovesited request for assistance on matters pertaining to the procurement of the seismic retrofitting project by recommending Engr. Sihawe L. Sangcopan as the Technical Resource Person (TRP) to be assigned thereto.

Now, with regard to the request for technical assistance on the implementation of the retrofitting works for the FNRI Building, wherein the BOD shall be involved in directly monitoring and supervising the conduct of the Structural Investigation by the Consultant, we regret to inform you that the said Bureau can no longer cater such works due to the considerable volume of work load submitted by various DPWH offices and other government agencies.

Nevertheless, please note that the BOD is very much willing to provide assistance in the review of the design plan for the seismic retrofitting of the FNRI Building which shall be prepared by the Consultant.

Very truly yours,

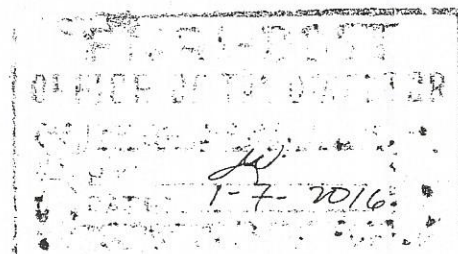

ROGELIO L. SINGSON
Secretary

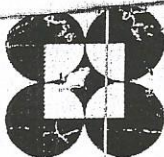
Department of Public Works and Highways
Office of the Secretary



WIN5R01204

Encl : (1) Letter dated 01 October 2015
(2) Letter dated 28 September 2015
(3) Memorandum dated 25 August 2015





Republic of the Philippines

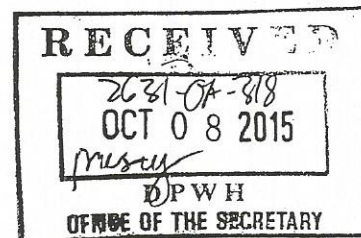
DEPARTMENT OF SCIENCE AND TECHNOLOGY

OFFICE OF THE SECRETARY

01 October 2015

Secretary ROGELIO L. SINGSON
Department of Public Works and Highways
Bonifacio Drive, Port Area
Manila

Department of Public Works and Highways
PROCUREMENT SERVICE
Date: 10-12-15 Time: _____
Received by: DOE/DC
Reference No: 4.7.1-428-07



Department of Public Works and Highways
Office of the Secretary



OUT5\$66848

Dear Secretary Singson:

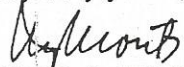
Endorsed herewith is a letter request dated 28 September 2015 of Director Mario V. Capanzana of our Food and Nutrition Research Institute (FNRI-DOST), with office address at Gen. Santos Avenue, Bicutan, Taguig City.

Considering that the DPWH has the needed expertise and mandate required to successfully implement the 2015 Seismic Retrofitting of the FNRI building, may we respectfully seek DPWH's assistance particularly the involvement of DPWH-Bureau of Design (BOD) in the procurement of consulting services, review and recommendation for approval of the submitted Technical Documents by the Consultant due for bidding of the retrofitting works, and in the implementation of retrofitting works. Furthermore, may we also request the DPWH-BOD to directly monitor and supervise the conduct of the Structural Investigation by the Consultant.

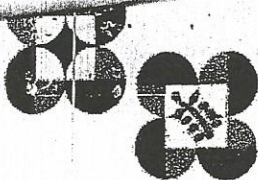
This seismic retrofitting project will make the FNRI building withstand a major earthquake and be able to safeguard lives and physical assets of the Institute. Thus, we would highly appreciate your favorable and kind consideration of our request.

Thank you and best regards.

Very truly yours,


MARIO G. MONTEJO
Secretary

Cc.: Dr. Mario V. Capanzana, FNRI



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 Department of Science and Technology
FOOD AND NUTRITION RESEARCH INSTITUTE
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 Fax No. (632) 837-3164
 E-mail: mvc@fnri.dost.gov.ph, mar_v_c@yahoo.com.
 Website: <http://www.fnri.dost.gov.ph>



"FIGHT MALNUTRITION WITH ACCURATE DATA, CORRECT INFORMATION, AND INNOVATIVE TECHNOLOGIES"

September 28, 2015

Hon. MARIO G. MONTEJO
 Secretary
 Department of Science and Technology

Dear Secretary Montejo,

This has reference to the proposed 2015 Seismic Retrofitting of the Food and Nutrition Research Institute (FNRI) building. This project is a Management initiative to safeguard the lives and properties of the Institute, based on the report by the PHILVOLCS that the FNRI building is directly transected/ traversed by the West Valley Fault.

In view of the above, we would like to request the involvement of the DPWH through its Bureau of Design (BOD) in the procurement of consulting services, review and recommendation for approval of the submitted Technical Documents by the Consultant due for bidding of the retrofitting works, and in the implementation of retrofitting works. Furthermore, the DPWH-BOD shall directly monitor and supervise the conduct of the Structural Investigation by the Consultant. Also the BOD may recommend, as our basis if we need to strengthen/ reinforce our building or if it is structurally sound.

In this connection, may we request your endorsement to the Hon. Rogelio L. Singson, Secretary of DPWH regarding this proposed Seismic Retrofitting of FNRI building. Attached please find the draft endorsement letter to Sec. Singson for your consideration.

We would highly appreciate your favorable action regarding this request.

Thank you and best regards.

Very truly yours,


MARIO V. CAPANZANA, Ph.D.
 Director

Department of Science and Technology
 Records Management Section (G501)



FNRI-15-00386
 30 September 2015 1:01:23 pm



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUREAU OF DESIGN
Manila

August 25, 2015

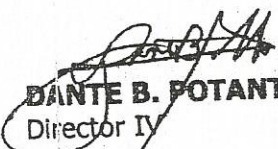
Director MARIO V. CAPANZANA, Ph. D.
Department of Science and Technology
Food and Nutrition Research Institute
General Santos, Bicutan, Taguig City

**Subject : Retrofitting of the Food and Nutrition Research and Institute Building,
General Santos Avenue, Bicutan, Taguig City**

This refers to your letter dated July 30, 2015, relative to the above subject, requesting for Technical Resource Person (TRP) to assist and determine the appropriateness of the Terms of Reference (TOR) and bidding documents for the procurement of consulting services.

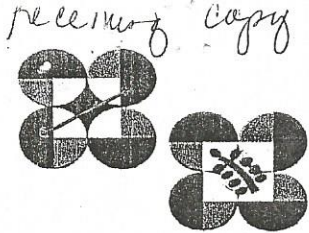
In view thereof, this Office is recommending Engr. Sihawe L. Sangcopan as Technical Resource Person (TRP) to assist you in your project. Likewise, we are providing you copies of bidding documents (in CD) necessary for the requirements in procuring consulting services.

Very truly yours,


DANTE B. POTANTE
Director IV

5.1.6 AMM/SLS/JIO

cc: Undersecretary RAUL C. ASIS
Director WALTER B. OCAMPO



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Department of Science and Technology
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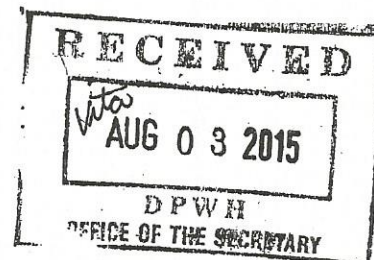


"FIGHT MALNUTRITION WITH ACCURATE DATA, CORRECT INFORMATION, AND INNOVATIVE TECHNOLOGIES"

July 30, 2015

HON. ROGELIO L. SINGSON

Secretary
Department of Public Works and Highways
Port Area, Manila



Dear **Sec. Singson**,

This is in connection with the implementation of the project **Retrofitting of the FNRI Building** as approved in the General Appropriation Act (GAA) of 2015.

As per DPWH Department Order No. 50, series of 2002, we would like to request for a Technical Resource Person (TRP) from your office to assist us in our project. The TRP will determine the appropriateness of the Terms of Reference (TOR) and the bidding documents for the procurement of consulting services.

Our Maintenance Head, **Engr. Jeziel M. Agaban**, will be coordinating with your office regarding this matter or your staff may contact him at Phone No. 837-8113 local 333 or email address jzl_agaban@yahoo.com.

We hope for your favorable consideration on this request.

Thank you and best regards.

Very truly yours,

MARIO V. CAPANZANA, Ph.D.

Director