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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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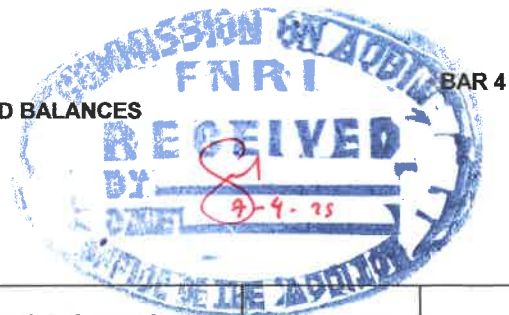
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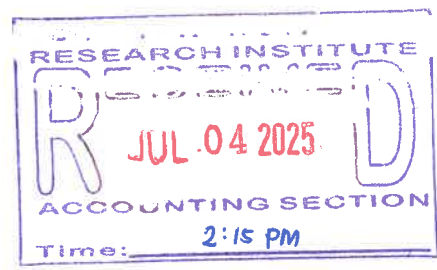
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STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
As of June 30, 2025
(In Pesos)



Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency : FOOD AND NUTRITION RESEARCH INSTITUTE

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
CURRENT YEAR BUDGET						
A. PROGRAMS						
I General Administration and Support						
General Administration and Support Services		265,650,000.00	5,905,465.86	44,995,063.00	220,654,937.00	16.94%
PERSONNEL SERVICES		25,081,000.00	1,649,997.93	12,623,470.52	12,457,529.48	50.33%
Salaries and Wages		14,528,615.00	1,189,416.00	7,865,477.86	6,663,137.14	
Salaries and Wages - Regular	50101010-01	14,528,615.00	1,189,416.00	7,865,477.86	6,663,137.14	
Other Compensation		10,073,385.00	416,826.83	4,495,923.54	5,577,461.46	
Personal Eco. Relief Allo. (PERA)	50102010-01	816,000.00	70,000.00	420,000.00	396,000.00	
Representation Allowance (RA)	50102020-00	186,000.00	16,000.00	96,000.00	90,000.00	
Transportation Allowance (TA)	50102030-01	186,000.00	6,000.00	36,000.00	150,000.00	
Clothing/Uniform Allowance	50102040-01	245,000.00	-	245,000.00	-	
Subsistence Allow.- MC for S&T Workers	50102050-02	1,307,000.00	83,875.00	536,575.00	770,425.00	
Laundry Allow.- MC for S&T Workers	50102060-03	198,000.00	16,227.12	94,930.73	103,069.27	
Hazard Pay- MC for S&T Workers	50102110-04	2,836,000.00	189,692.01	1,194,699.06	1,641,300.94	
Longevity Pay- MC for S&T Workers	50102120-03	1,243,000.00	67,512.70	462,333.75	780,666.25	
Overtime Pay	50102130-01	-	-	-	-	
Year-End Bonus	50102140-01	1,219,000.00	-	-	1,219,000.00	
Mid-Year Bonus	50102160-01	1,310,385.00	62,480.00	1,310,385.00	-	
Cash Gift-Civilian	50102150-01	170,000.00	-	-	170,000.00	
Productivity Enhancement Incentive-Civilian	50102990-12	170,000.00	-	-	170,000.00	
Lump-sum for Step Increments-Length of S	50104990-10	37,000.00	-	-	37,000.00	
Other Personnel Benefits - Loyalty	50104990-15	150,000.00	30,000.00	100,000.00	50,000.00	
Personnel Benefits Contribution		479,000.00	43,755.10	262,069.12	216,930.88	
Pag-IBIG-Civilian	50103020-01	82,000.00	7,000.00	42,000.00	40,000.00	
PhilHealth-Civilian	50103030-01	356,000.00	33,255.10	199,069.12	156,930.88	
ECIP-Civilian	50103040-01	41,000.00	3,500.00	21,000.00	20,000.00	
		-				
MAINTENANCE AND OTHER OPERATING		27,345,000.00	4,255,467.93	16,769,242.91	10,575,757.09	61.32%
Traveling Expenses	50201000-00	250,000.00	390.00	38,728.00	211,272.00	
Traveling Expenses - Local	50201010-00	200,000.00	390.00	38,728.00	161,272.00	
Traveling Expenses - Foreign	50201020-00	50,000.00	-	-	50,000.00	
		-				
Training and Scholarship Expenses	50202000-00	250,000.00	3,200.00	136,171.94	113,828.06	
ICT Training Expenses	50202010-01	-	-	-	-	
Training Expenses	50202010-02	250,000.00	3,200.00	136,171.94	113,828.06	
Supplies and Materials Expenses	50203000-00	769,757.00	4,826.09	237,396.97	532,360.03	
ICT Office Supplies Expenses	50203010-01	-	-	-	-	
Office Supplies Expenses	50203010-02	100,000.00	-	10,410.25	89,589.75	
Accountable Forms Expenses	50203020-00	50,000.00	-	3,000.00	47,000.00	
Fuel, Oil and Lubricants Expenses	50203090-00	250,000.00	4,826.09	54,229.72	195,770.28	
Semi-expendable Office Equipment	50203210-02	100,000.00	-	-	100,000.00	
Semi-expendable ICT Equipment	50203210-03	100,000.00	-	-	100,000.00	
Other Supplies and Materials Expenses	50203990-00	169,757.00	-	169,757.00	-	



OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
Utilities Expenses	50204000-00	13,583,840.00	3,459,051.84	6,684,669.28	6,899,170.72	
Water Expenses	50204010-00	2,394,000.00	340,684.46	551,635.45	1,842,364.55	
Electricity Expenses	50204020-00	11,189,840.00	3,118,367.38	6,133,033.83	5,056,806.17	
Communication Expenses	50205000-00	2,700,000.00	-	806,885.00	1,893,115.00	
Postage and Courier Expenses	50205010-00	15,000.00	-	485.00	14,515.00	
Telephone Expenses Mobile	50205020-01	50,000.00	-	-	50,000.00	
Telephone Expenses Landline	50205020-02	240,000.00	-	-	240,000.00	
Internet Subscription Expenses	50205030-00	2,395,000.00	-	806,400.00	1,588,600.00	
Awards/Rewards and Prizes	50206000-00	226,525.24	-	-	226,525.24	
Awards/rewards expenses	50206010-00	226,525.24	-	-	226,525.24	
Prizes	50206020-00	-	-	-	-	
Confidential, Intelligence & Extraord. Exps.	50210000-00	136,000.00	-	5,000.00	131,000.00	
Extraordinary and Misc. Expenses	50210030-00	136,000.00	-	5,000.00	131,000.00	
Professional Expenses	50211000-00	50,000.00	-	-	50,000.00	
Auditing Services	50211020-00	50,000.00	-	-	50,000.00	
Other Professional Services	50211990-00	-	-	-	-	
General Services	50212000-00	5,749,553.76	-	5,749,553.76	-	
Janitorial Services	50212020-00	2,887,890.84	-	2,887,890.84	-	
Security Services	50212030-00	2,861,662.92	-	2,861,662.92	-	
Repairs and Maintenance	50213000-00	450,000.00	-	98,334.40	351,665.60	
Repairs and Maint. -Buildings	50213040-01	150,000.00	-	43,646.50	106,353.50	
Repairs and Maint. -Machinery	50213050-01	100,000.00	-	-	100,000.00	
Repairs and Maint. -Office Equipment	50213050-02	20,000.00	-	-	20,000.00	
Equipment	50213050-99	-	-	-	-	
Repairs and Maint. -Motor Vehicles	50213060-01	150,000.00	-	48,687.90	101,312.10	
Repairs and Maint. -Furniture and Fixtures	50213070-00	-	-	-	-	
Equipment	50213990-99	30,000.00	-	6,000.00	24,000.00	
Taxes, Insurance Premiums & Other Fees		2,022,897.32	-	1,913,500.43	109,396.89	
Taxes, Duties and Licenses	50215010-01	-	-	-	-	
Fidelity Bond Premiums	50215020-00	338,328.00	-	293,400.00	44,928.00	
Insurance Expenses	50215030-00	1,684,569.32	-	1,620,100.43	64,468.89	
Other Maintenance and Operating Expenses	50299000-00	1,156,426.68	788,000.00	1,099,003.13	57,423.55	
Advertising Expenses	50299010-00	20,000.00	-	-	20,000.00	
Representation Expenses	50299030-00	100,000.00	18,540.00	78,709.00	21,291.00	
Printing and Publication Expenses	50299020-00	792.00	-	792.00	-	
ICT Software Subscription Exp.	50299070-01	745,160.00	745,160.00	745,160.00	-	
Other Subscription Expenses	50299070-99	50,000.00	-	33,867.45	16,132.55	
Other Maintenance and Operating Expense	50299990-99	240,474.68	24,300.00	240,474.68	-	
CAPITAL OUTLAY		4,311,000.00	0.00	3,643,215.00	667,785.00	84.51%
Office Equipment	50604050-02	500,000.00	-	-	500,000.00	
Transportation Equipment Outlay	50604060-01	3,811,000.00	-	3,643,215.00	167,785.00	
Locally-Funder Project						
Relocation and Construction of New DOST-FNRI		206,674,000.00	-	11,924,400.00	194,749,600.00	5.77%
CAPITAL OUTLAY		206,674,000.00	-	11,924,400.00	194,749,600.00	
Building and Other Structures Outlay		206,674,000.00	-	11,924,400.00	194,749,600.00	
Buildings	50604040-01	206,674,000.00	-	11,924,400.00	194,749,600.00	

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
Administration of Personnel Benefits		2,239,000.00	-	34,734.57	2,204,265.43	1.55%
Terminal Leave Benefits	50104030-01	2,239,000.00	-	34,734.57	2,204,265.43	
Total, General Administration & Support		265,650,000.00	5,905,465.86	44,995,063.00	220,654,937.00	16.94%
II Operations						
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		81,882,000.00	11,809,222.24	50,240,111.63	31,641,888.37	61.36%
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition		59,648,000.00	3,517,876.08	33,218,784.22	26,429,215.78	55.69%
PERSONNEL SERVICES		40,013,000.00	1,916,331.81	20,739,510.16	19,273,489.84	51.83%
Salaries and Wages		22,739,102.00	1,134,908.42	12,475,749.11	10,263,352.89	
Salaries and Wages - Regular	50101010-01	22,739,102.00	1,134,908.42	12,475,749.11	10,263,352.89	
Other Compensation		16,535,898.00	708,519.29	7,829,105.36	8,706,792.64	
Personal Eco. Relief Allo. (PERA)	50102010-01	1,080,000.00	100,000.00	607,090.90	472,909.10	
Representation Allowance (RA)	50102020-00	102,000.00	6,000.00	36,000.00	66,000.00	
Transportation Allowance (TA)	50102030-01	102,000.00	6,000.00	36,000.00	66,000.00	
Clothing/Uniform Allowance	50102040-01	329,000.00	-	329,000.00	-	
Subsistence Allow.- MC for S&T Workers	50102050-02	1,822,000.00	109,775.00	735,550.00	1,086,450.00	
Laundry Allow.- MC for S&T Workers	50102060-03	276,000.00	22,227.12	131,930.39	144,069.61	
Hazard Pay- MC for S&T Workers	50102110-04	6,533,000.00	508,402.56	3,133,171.77	3,399,828.23	
Longevity Pay- MC for S&T Workers	50102120-03	1,662,000.00	58,377.61	618,464.30	1,043,535.70	
Year-End Bonus	50102140-01	1,920,000.00	-	-	1,920,000.00	
Mid-Year Bonus	50102160-01	2,201,898.00	102,263.00	2,201,898.00	-	
Cash Gift-Civilian	50102150-01	225,000.00	-	-	225,000.00	
Productivity Enhancement Incentive-Civilian	50102990-12	225,000.00	-	-	225,000.00	
Lump-sum for Step Increments-Length of S	50104990-10	58,000.00	-	-	58,000.00	
Personnel Benefits Contribution		738,000.00	72,904.10	434,655.69	303,344.31	
Pag-IBIG-Civilian	50103020-01	108,000.00	10,200.00	61,000.00	47,000.00	
PhilHealth-Civilian	50103030-01	576,000.00	57,604.10	343,155.69	232,844.31	
ECIP-Civilian	50103040-01	54,000.00	5,100.00	30,500.00	23,500.00	
		-	-	-	-	
MAINTENANCE AND OTHER OPERATING		19,635,000.00	1,601,544.27	12,479,274.06	7,155,725.94	63.56%
Traveling Expenses	50201000-00	100,000.00	55,005.00	85,934.00	14,066.00	
Traveling Expenses - Local	50201010-00	100,000.00	55,005.00	85,934.00	14,066.00	
Traveling Expenses - Foreign	50201020-00	-	-	-	-	
		-	-	-	-	
Training and Scholarship Expenses	50202000-00	150,000.00	-	17,320.29	132,679.71	
ICT Training Expenses	50202010-01	-	-	-	-	
Training Expenses	50202010-02	150,000.00	-	17,320.29	132,679.71	
Supplies and Materials Expenses	50203000-00	3,016,943.84	177,155.79	1,561,051.49	1,455,892.35	
ICT Office Supplies Expenses	50203010-01	16,943.84	3,495.00	16,943.84	-	
Office Supplies Expenses	50203010-02	286,000.00	4,055.50	56,164.58	229,835.42	
Med., Dental & Lab. Supplies Expenses	50203080-00	1,600,000.00	59,492.01	1,232,044.57	367,955.43	
Fuel, Oil and Lubricants Expenses	50203090-00	264,000.00	6,118.99	17,567.60	246,432.40	
Semi-expendable Office Equipment	50203210-02	200,000.00	-	-	200,000.00	
Semi-expendable ICT Equipment	50203210-03	250,000.00	-	9,145.01	240,854.99	
Other Supplies and Materials Expenses	50203990-00	400,000.00	103,994.29	229,185.89	170,814.11	
Communication Expenses	50205000-00	80,000.00	-	1,702.00	78,298.00	

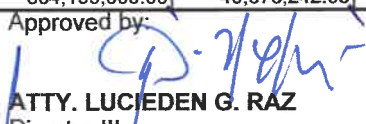
OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
Postage and Courier Expenses	50205010-00	10,000.00	-	1,102.00	8,898.00	
Telephone Expenses Mobile	50205020-01	70,000.00	-	600.00	69,400.00	
Telephone Expenses Landline	50205020-02	-	-	-	-	
Survey, Research, Exploration and Development Expenses		4,440,000.00	1,131,522.63	2,529,671.06	1,910,328.94	
Research, Exploration and Development Expenses	50207020-02	4,440,000.00	1,131,522.63	2,529,671.06	1,910,328.94	
Traveling Expenses						
Traveling Expenses - Local	50201010-00 (C	50,000.00	116.00	1,661.00	48,339.00	
Equipment, Machinery, Building)	50213000-00 (C	1,500,000.00	342,090.00	601,649.75	898,350.25	
Subscription Expenses	50299070-00 (C	30,000.00	-	13,298.00	16,702.00	
Supplies and Materials Expenses		-	-	-	-	
ICT Office Supplies	50203010-01 (C	72,779.00	-	1,000.00	71,779.00	
Laboratory Supplies	50203080-00 (C	1,557,961.00	777,316.63	1,230,663.72	327,297.28	
Training Expenses	50202010-02 (C	150,000.00	-	41,700.00	108,300.00	
meetings, etc.)	50299030-00 (C	150,000.00	-	18,819.00	131,181.00	
Professional Services		-	-	-	-	
PT, Hazard Pay and Gratuity Pay	50211990-00 (C	333,600.00	12,000.00	85,914.07	247,685.93	
P41,305/mo. x 12 mos.	50211990-00 (C	495,660.00	-	495,660.00	-	
Other Maintenance and Operating Expenses		-	-	-	-	
Other miscellaneous expense	50299990-99 (C	100,000.00	-	39,305.52	60,694.48	
Professional Expenses	50211000-00	8,703,004.09	120,000.00	7,729,770.91	973,233.18	
Consultancy Services	50211030-02	478,004.09	-	-	478,004.09	
Other Professional Services	50211990-00	8,225,000.00	120,000.00	7,729,770.91	495,229.09	
Repairs and Maintenance	50213000-00	800,000.00	20,150.00	90,396.00	709,604.00	
Repairs and Maint. -Machinery	50213050-01	150,000.00	-	5,583.00	144,417.00	
Repairs and Maint. -Office Equipment	50213050-02	150,000.00	-	-	150,000.00	
Repairs and Maint. -Tech. & Scientific Equip	50213050-14	150,000.00	350.00	59,950.00	90,050.00	
Equipment	50213050-99	150,000.00	-	-	150,000.00	
Equipment	50213990-99	200,000.00	19,800.00	24,863.00	175,137.00	
Taxes, Insurance Premiums & Other Fees		50,000.00	-	562.50	49,437.50	
Fidelity Bond Premiums	50215020-00	50,000.00	-	562.50	49,437.50	
Other Maintenance and Operating Expenses	50299000-00	2,295,052.07	97,710.85	462,865.81	1,832,186.26	
Printing and Publication Expenses	50299020-00	100,000.00	-	11,062.00	88,938.00	
Representation Expenses	50299030-00	540,000.00	1,492.00	44,682.74	495,317.26	
Transportation and Delivery Expenses	50299040-00	50,000.00	5,172.00	12,819.01	37,180.99	
Rents-Buildings and Structures (Facilities)	50299050-01	-	-	-	-	
ICT Software Subscription Exp.	50299070-01	1,500.00	-	-	1,500.00	
Other Subscription Exp.	50299070-99	6,833.91	-	6,833.91	-	
Other Maintenance and Operating Expense	50299990-99	1,596,718.16	91,046.85	387,468.15	1,209,250.01	
Locally-Funded Project		22,234,000.00	8,291,346.16	17,021,327.41	5,212,672.59	76.56%
Expanding the FNRI's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippines Nutrigenomics Center		22,234,000.00	8,291,346.16	17,021,327.41	5,212,672.59	76.56%
MAINTENANCE AND OTHER OPERATING EXPENSES		22,234,000.00	8,291,346.16	17,021,327.41	5,212,672.59	76.56%
Traveling Expenses	50201000-00	1,000,000.00	1,209.00	9,450.00	990,550.00	
Traveling Expenses - Local	50201010-00	100,000.00	1,209.00	9,450.00	90,550.00	
Traveling Expenses - Foreign	50201020-00	900,000.00	-	-	900,000.00	
Training and Scholarship Expenses	50202000-00	200,000.00	-	1,200.00	198,800.00	
Training Expenses	50202010-02	200,000.00	-	1,200.00	198,800.00	

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
Supplies and Materials Expenses	50203000-00	3,423,561.92	599,108.15	1,720,404.93	1,703,156.99	
ICT Office Supplies Expenses	50203010-01	100,000.00	1,297.00	17,976.00	82,024.00	
Office Supplies Expenses	50203010-02	200,000.00	1,324.00	42,729.00	157,271.00	
Med., Dental & Lab. Supplies Expenses	50203080-00	2,816,472.37	512,647.63	1,398,880.86	1,417,591.51	
Fuel, Oil and Lubricants Expenses	50203090-00	50,000.00	2,729.52	3,729.52	46,270.48	
Semi-expendable Office Equipment	50203210-02	78,004.50	45,000.00	78,004.50	-	
Semi-expendable ICT Equipment	50203210-03	26,625.00	-	26,625.00	-	
Semi-Expendable Tech. & Scientific Equipm	50203210-13	66,593.85	-	66,593.85	-	
Other Supplies and Materials Expenses	50203990-00	85,866.20	36,110.00	85,866.20	-	
Utilities Expenses	50204000-00	600,000.00	600,000.00	600,000.00	-	
Electricity Expenses	50204020-00	600,000.00	600,000.00	600,000.00	-	
Communication Expenses	50205000-00	40,000.00	1,629.00	15,203.00	24,797.00	
Postage and Courier Expenses	50205010-00	20,000.00	-	12,474.00	7,526.00	
Telephone Expenses Mobile	50205020-01	20,000.00	1,629.00	2,729.00	17,271.00	
Taxes, Insurance Premiums & Other Fees		2,736.99	1,500.00	2,736.99	-	
Fidelity Bond Premiums	50215020-00	2,736.99	1,500.00	2,736.99	-	
Professional Expenses	50211000-00	4,325,023.93	384,383.19	3,860,755.93	464,268.00	
Consultancy Services	50211030-02	79,884.81	-	-	79,884.81	
Other Professional Services	50211990-00	4,245,139.12	384,383.19	3,860,755.93	384,383.19	
Repairs and Maintenance	50213000-00	1,241,500.00	129,428.00	385,928.00	855,572.00	
Repairs and Maint. -Office Equipment	50213050-02	120,000.00	-	18,000.00	102,000.00	
Repairs and Maint. -ICT Equipment	50213050-03	1,500.00	-	1,500.00	-	
Repairs and Maint. -Tech. & Scientific Equip	50213050-14	1,000,000.00	129,428.00	366,428.00	633,572.00	
Repairs and Maint. -Other Machinery and E	50213050-99	-	-	-	-	
Repairs and Maint. -Furniture and Fixtures	50213070-00	100,000.00	-	-	100,000.00	
Repairs and Maint.-Other Prop., Plant and E	50213990-99	20,000.00	-	-	20,000.00	
Other Maintenance and Operating Expenses	50299000-00	11,401,177.16	7,342,855.20	10,425,648.56	975,528.60	
Advertising Expenses	50299010-00	70,000.00	-	-	70,000.00	
Printing and Publication Expenses	50299020-00	180,000.00	-	7,890.00	172,110.00	
Representation Expenses	50299030-00	100,000.00	13,330.00	79,982.40	20,017.60	
Transportation and Delivery Expenses	50299040-00	700,000.00	-	-	700,000.00	
Rents-Buildings and Structures (Facilities)	50299050-01	6,000.00	-	6,000.00	-	
ICT Software Subscription Exp.	50299070-01	10,795.20	795.20	10,795.20	-	
Other Subscription Exp.	50299070-99	20,000.00	-	6,599.00	13,401.00	
Other Maintenance and Operating Expense	50299990-99	10,314,381.96	7,328,730.00	10,314,381.96	-	
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		390,806,000.00	16,747,176.45	262,433,066.66	128,372,933.34	67.15%
Nutritional Assessment and Monitoring on		32,099,000.00	2,027,487.28	16,373,686.38	15,725,313.62	51.01%
PERSONNEL SERVICES		29,069,000.00	1,834,571.60	15,011,822.72	14,057,177.28	51.64%
Salaries and Wages	50100000-00	17,563,619.00	1,410,747.00	9,785,128.28	7,778,490.72	
Salaries and Wages - Regular	50101010-01	17,563,619.00	1,410,747.00	9,785,128.28	7,778,490.72	
Other Compensation		10,936,381.00	369,032.09	4,901,626.53	6,034,754.47	
Personal Eco. Relief Allo. (PERA)	50102010-01	840,000.00	76,000.00	456,727.27	383,272.73	
Representation Allowance (RA)	50102020-00	102,000.00	6,000.00	36,000.00	66,000.00	
Transportation Allowance (TA)	50102030-01	102,000.00	6,000.00	36,000.00	66,000.00	
Clothing/Uniform Allowance	50102040-01	266,000.00	7,000.00	266,000.00	-	
Subsistence Allow.- MC for S&T Workers	50102050-02	1,426,000.00	78,325.00	514,425.00	911,575.00	

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
Laundry Allow.- MC for S&T Workers	50102060-03	216,000.00	16,886.23	98,339.86	117,660.14	
Hazard Pay- MC for S&T Workers	50102110-04	2,759,000.00	210,110.69	1,261,212.03	1,497,787.97	
Longevity Pay- MC for S&T Workers	50102120-03	1,735,000.00	73,027.17	613,541.37	1,121,458.63	
Year-End Bonus	50102140-01	1,477,000.00	-	-	1,477,000.00	
Mid-Year Bonus	50102160-01	1,619,381.00	104,317.00	1,619,381.00	-	
Cash Gift-Civilian	50102150-01	175,000.00	-	-	175,000.00	
Productivity Enhancement Incentive-Civilian	50102990-12	175,000.00	-	-	175,000.00	
Lump-sum for Step Increments-Length of S	50104990-10	44,000.00	-	-	44,000.00	
Personnel Benefits Contribution		569,000.00	54,792.51	325,067.91	243,932.09	
Pag-IBIG-Civilian	50103020-01	84,000.00	7,800.00	45,800.00	38,200.00	
PhilHealth-Civilian	50103030-01	443,000.00	43,092.51	256,367.91	186,632.09	
ECIP-Civilian	50103040-01	42,000.00	3,900.00	22,900.00	19,100.00	
MAINTENANCE AND OTHER OPERATING EXPENSES		3,030,000.00	192,915.68	1,361,863.66	1,668,136.34	44.95%
Traveling Expenses	50201000-00	200,000.00	1,350.00	14,673.00	185,327.00	
Traveling Expenses - Local	50201010-00	200,000.00	1,350.00	14,673.00	185,327.00	
Traveling Expenses - Foreign	50201020-00	-	-	-	-	
Training and Scholarship Expenses	50202000-00	50,000.00	-	3,000.00	47,000.00	
ICT Training Expenses	50202010-01	-	-	-	-	
Training Expenses	50202010-02	50,000.00	-	3,000.00	47,000.00	
Supplies and Materials Expenses	50203000-00	895,000.00	2,351.89	165,202.15	729,797.85	
ICT Office Supplies Expenses	50203010-01	140,000.00	-	1,900.00	138,100.00	
Office Supplies Expenses	50203010-02	125,000.00	2,351.89	24,769.95	100,230.05	
Semi-expendable Office Equipment	50203210-02	200,000.00	-	-	200,000.00	
Semi-expendable ICT Equipment	50203210-03	100,000.00	-	53,500.00	46,500.00	
Med., Dental & Lab. Supplies Expenses	50203080-00	80,000.00	-	-	80,000.00	
Fuel, Oil and Lubricants Expenses	50203090-00	50,000.00	-	32,532.20	17,467.80	
Other Supplies and Materials Expenses	50203990-00	200,000.00	-	52,500.00	147,500.00	
Communication Expenses	50205000-00	75,000.00	-	600.00	74,400.00	
Postage and Courier Expenses	50205010-00	10,000.00	-	-	10,000.00	
Telephone Expenses Mobile	50205020-01	65,000.00	-	600.00	64,400.00	
Professional Expenses	50211000-00	1,172,413.79	172,413.79	906,494.61	265,919.18	
Consultancy Services	50211030-02	172,413.79	172,413.79	172,413.79	-	
Other Professional Services	50211990-00	1,000,000.00	-	734,080.82	265,919.18	
Repairs and Maintenance	50213000-00	213,900.00	-	13,900.00	200,000.00	
Repairs and Maint. -Office Equipment	50213050-02	50,000.00	-	-	50,000.00	
Repairs and Maint. -Tech. & Scientific Equip	50213050-14	13,900.00	-	13,900.00	-	
Repairs and Maint. -Other Machinery and E	50213050-99	150,000.00	-	-	150,000.00	
Taxes, Insurance Premiums & Other Fees		1,125.00	-	1,125.00	-	
Taxes, Duties and Licenses	50215010-01	-	-	-	-	
Fidelity Bond Premiums	50215020-00	1,125.00	-	1,125.00	-	
Other Maintenance and Operating Expenses	50299000-00	422,561.21	16,800.00	256,868.90	165,692.31	
Printing and Publication Expenses	50299020-00	100,000.00	-	-	100,000.00	
Representation Expenses	50299030-00	26,111.95	-	26,111.95	-	
Transportation and Delivery Expenses	50299040-00	40,000.00	-	9,164.00	30,836.00	
ICT Software Subscription Exp.	50299070-01	1,350.00	-	1,350.00	-	
Other Subscription Exp.	50299070-99	48,948.76	-	14,092.45	34,856.31	
Other Maintenance and Operating Expense	50299990-99	206,150.50	16,800.00	206,150.50	-	

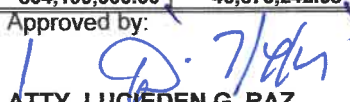
OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
Locally-Funded Project Expanded National Nutrition Survey		358,707,000.00	14,719,689.17	246,059,380.28	112,647,619.72	68.60%
		358,707,000.00	14,719,689.17	246,059,380.28	112,647,619.72	68.60%
MAINTENANCE AND OTHER OPERATING EXPENSES		358,707,000.00	14,719,689.17	246,059,380.28	112,647,619.72	68.60%
Traveling Expenses	50201000-00	13,477,131.92	2,070,995.92	13,477,131.92	-	
Traveling Expenses - Local	50201010-00	13,477,131.92	2,070,995.92	13,477,131.92	-	
Traveling Expenses - Foreign	50201020-00	-	-	-	-	
Training and Scholarship Expenses	50202000-00	948,018.01	9,000.00	948,018.01	-	
ICT Training Expenses	50202010-01	-	-	-	-	
Training Expenses	50202010-02	948,018.01	9,000.00	948,018.01	-	
Supplies and Materials Expenses	50203000-00	63,481,083.65	1,217,853.96	19,306,855.89	44,174,227.76	
ICT Office Supplies Expenses	50203010-01	1,018,000.00	-	-	1,018,000.00	
Office Supplies Expenses	50203010-02	7,635,000.00	603,110.75	4,376,153.24	3,258,846.76	
Semi-expendable Office Equipment	50203210-02	4,581,000.00	-	474,775.00	4,106,225.00	
Semi-expendable ICT Equipment	50203210-03	5,308,225.00	-	5,308,225.00	-	
Semi-Expendable Tech. & Scientific Equipment	50203210-13	7,126,000.00	-	2,121,700.00	5,004,300.00	
Semi-Expendable Other Machinery and Equipment	50203210-99	-	-	-	-	
Med., Dental & Lab. Supplies Expenses	50203080-00	34,382,907.14	544,270.68	3,629,977.48	30,752,929.66	
Fuel, Oil and Lubricants Expenses	50203090-00	102,000.00	13,509.57	68,073.66	33,926.34	
Other Supplies and Materials Expenses	50203990-00	3,327,951.51	56,962.96	3,327,951.51	-	
Communication Expenses	50205000-00	1,356,714.00	50,005.00	242,056.00	1,114,658.00	
Postage and Courier Expenses	50205010-00	153,000.00	24,212.00	56,342.00	96,658.00	
Telephone Expenses Mobile	50205020-01	185,714.00	25,793.00	185,714.00	-	
Internet Subscription Expenses	50205030-00	1,018,000.00	-	-	1,018,000.00	
Professional Expenses	50211000-00	226,214,000.00	177,826.18	185,258,802.01	40,955,197.99	
Consultancy Services	50211030-02	387,000.00	-	180,000.00	207,000.00	
Other Professional Services	50211990-00	225,827,000.00	177,826.18	185,078,802.01	40,748,197.99	
Repairs and Maintenance	50213000-00	7,180,034.20	-	617,304.20	6,562,730.00	
Repairs and Maint. -Machinery	50213050-01	3,054,000.00	-	5,000.00	3,049,000.00	
Repairs and Maint. -Office Equipment	50213050-02	3,563,000.00	-	49,270.00	3,513,730.00	
Repairs and Maint. -Tech. & Scientific Equipment	50213050-14	553,256.60	-	553,256.60	-	
Repairs and Maint. -ICT Equipment	50213050-03	9,777.60	-	9,777.60	-	
Taxes, Insurance Premiums & Other Fees		78,312.49	-	78,312.49	-	
Taxes, Duties and Licenses	50215010-01	-	-	-	-	
Fidelity Bond Premiums	50215020-00	78,312.49	-	78,312.49	-	
Other Maintenance and Operating Expenses	50299000-00	45,971,705.73	11,194,008.11	26,130,899.76	19,840,805.97	
Printing and Publication Expenses	50299020-00	1,182,000.00	-	834,970.00	347,030.00	
Representation Expenses	50299030-00	815,000.00	-	745,549.00	69,451.00	
Transportation and Delivery Expenses	50299040-00	2,525,896.26	668,511.61	2,525,395.26	501.00	
Rent/Lease Expense	50299050-01	-	-	-	-	
ICT Software Subscription Exp.	50299070-01	-	-	-	-	
Other Subscription Exp.	50299070-99	-	-	-	-	
Other Maintenance and Operating Expenses	50299990-99	41,448,809.47	10,525,496.50	22,024,985.50	19,423,823.97	
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		46,466,000.00	1,737,092.76	25,814,860.24	20,651,139.76	55.56%
Technical Services on Food and Nutrition		46,466,000.00	1,737,092.76	25,814,860.24	20,651,139.76	55.56%

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
PERSONNEL SERVICES		35,642,000.00	1,678,116.68	18,439,495.57	17,202,504.43	51.74%
Salaries and Wages	50100000-00	20,829,521.00	1,002,869.33	11,157,012.52	9,672,508.48	
Salaries and Wages - Regular	50101010-01	20,829,521.00	1,002,869.33	11,157,012.52	9,672,508.48	
Other Compensation		14,113,479.00	608,671.72	6,885,340.32	7,228,138.68	
Personal Eco. Relief Allo. (PERA)	50102010-01	1,152,000.00	100,000.00	611,363.63	540,636.37	
Representation Allowance (RA)	50102020-00	114,000.00	6,000.00	36,000.00	78,000.00	
Transportation Allowance (TA)	50102030-01	114,000.00	6,000.00	36,000.00	78,000.00	
Clothing/Uniform Allowance	50102040-01	336,000.00	-	336,000.00	-	
Subsistence Allow.- MC for S&T Workers	50102050-02	1,782,000.00	114,550.00	759,600.00	1,022,400.00	
Laundry Allow.- MC for S&T Workers	50102060-03	270,000.00	23,158.87	137,430.26	132,569.74	
Hazard Pay- MC for S&T Workers	50102110-04	4,638,000.00	370,926.20	2,375,611.00	2,262,389.00	
Longevity Pay- MC for S&T Workers	50102120-03	1,465,000.00	78,578.65	636,856.43	828,143.57	
Year-End Bonus	50102140-01	1,753,000.00	-	-	1,753,000.00	
Mid-Year Bonus	50102160-01	1,956,479.00	90,542.00	1,956,479.00	-	
Cash Gift-Civilian	50102150-01	240,000.00	-	-	240,000.00	
Productivity Enhancement Incentive-Civilian	50102990-12	240,000.00	-	-	240,000.00	
Lump-sum for Step Increments-Length of S	50104990-10	53,000.00	-	-	53,000.00	
Personnel Benefits Contribution		699,000.00	66,575.63	397,142.73	301,857.27	
Pag-IBIG-Civilian	50103020-01	115,000.00	10,000.00	60,800.00	54,200.00	
PhilHealth-Civilian	50103030-01	526,000.00	51,175.63	305,542.73	220,457.27	
ECIP-Civilian	50103040-01	58,000.00	5,400.00	30,800.00	27,200.00	
MAINTENANCE AND OTHER OPERATING EXPENSES		10,824,000.00	58,976.08	7,375,364.67	3,448,635.33	68.14%
Traveling Expenses	50201000-00	300,000.00	15,252.00	105,081.00	194,919.00	
Traveling Expenses - Local	50201010-00	300,000.00	15,252.00	105,081.00	194,919.00	
Traveling Expenses - Foreign	50201020-00	-	-	-	-	
Training and Scholarship Expenses	50202000-00	28,892.81	-	15,549.35	13,343.46	
ICT Training Expenses	50202010-01	-	-	-	-	
Training Expenses	50202010-02	28,892.81	-	15,549.35	13,343.46	
Supplies and Materials Expenses	50203000-00	2,881,575.61	109,427.46	805,235.90	2,076,339.71	
ICT Office Supplies Expenses	50203010-01	200,000.00	7,650.00	40,777.10	159,222.90	
Office Supplies Expenses	50203010-02	500,000.00	14,500.00	176,944.43	323,055.57	
Med., Dental & Lab. Supplies Expenses	50203080-00	1,000,000.00	66,570.00	414,699.53	585,300.47	
Fuel, Oil and Lubricants Expenses	50203090-00	150,000.00	7,617.46	43,266.06	106,733.94	
Semi-expendable Office Equipment	50203210-02	200,000.00	-	8,800.00	191,200.00	
Semi-expendable ICT Equipment	50203210-03	200,000.00	8,795.00	15,649.40	184,350.60	
Semi-Expendable Tech. & Scientific Equipm	50203210-13	18,800.00	-	18,800.00	-	
Other Supplies and Materials Expenses	50203990-00	612,775.61	4,295.00	86,299.38	526,476.23	
Communication Expenses	50205000-00	160,000.00	11,669.00	83,669.00	76,331.00	
Postage and Courier Expenses	50205010-00	70,000.00	8,069.00	63,069.00	6,931.00	
Telephone Expenses Mobile	50205020-01	90,000.00	3,600.00	20,600.00	69,400.00	
Telephone Expenses Landline	50205020-02	-	-	-	-	
Internet Subscription Expenses	50205030-00	-	-	-	-	
Professional Expenses	50211000-00	5,612,012.83	188,033.83	5,415,403.79	196,609.04	
Consultancy Services	50211030-02	8,575.21	-	-	8,575.21	
Other Professional Services	50211990-00	5,603,437.62	188,033.83	5,415,403.79	188,033.83	
Repairs and Maintenance	50213000-00	770,000.00	-	-	770,000.00	
Repairs and Maint. -ICT Equipment	50213050-03	-	-	-	-	
Repairs and Maint. -Office Equipment	50213050-02	20,000.00	-	-	20,000.00	
Repairs and Maint. -Tech. & Scientific Equip	50213050-14	500,000.00	-	-	500,000.00	

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
Repairs and Maint. -Other Machinery and Equipment	50213050-99	50,000.00	-	-	50,000.00	
Repairs and Maint.-Other Prop., Plant and Equipment	50213990-99	200,000.00	-	-	200,000.00	
					-	
Taxes, Insurance Premiums & Other Fees		4,518.75	1,500.00	4,518.75	-	
Fidelity Bond Premiums	50215020-00	4,518.75	1,500.00	4,518.75	-	
Other Maintenance and Operating Expenses	50299000-00	1,067,000.00	109,161.45	945,906.88	121,093.12	
Advertising Expenses	50299010-00	7,000.00	-	-	7,000.00	
Printing and Publication Expenses	50299020-00	200,000.00	3,350.00	145,308.00	54,692.00	
Representation Expenses	50299030-00	107,038.03	18,631.00	86,225.88	20,812.15	
Transportation and Delivery Expenses	50299040-00	20,000.00	-	2,158.00	17,842.00	
Rent/Lease	50299050-01	-	-	-	-	
ICT Software Subscription	50299070-01	13,869.00	13,869.00	13,869.00	-	
Other Subscription Exp.	50299070-99	56,131.00	-	35,384.03	20,746.97	
Other Maintenance and Operating Expense	50299990-99	662,961.97	73,311.45	662,961.97	-	
Sub-Total, Operations		519,154,000.00	30,293,491.45	338,488,038.53	180,665,961.47	65.20%
Total Program and Activities		784,804,000.00	36,198,957.31	383,483,101.53	401,320,898.47	48.86%
TOTAL CURRENT YEAR APPROPRIATIONS		784,804,000.00	36,198,957.31	383,483,101.53	401,320,898.47	48.86%
SPECIAL PURPOSE FUND						
MPBF		9,291,000.00	3,427,248.58	4,637,178.80	4,653,821.20	49.91%
General Administration and Support (SARO-BMB-F- Lump-sum for Compensation Adjustment	50104990-06	9,291,000.00	3,427,248.58	4,637,178.80	4,653,821.20	49.91%
AUTOMATIC APPROPRIATIONS						
Retirement and Life Insurance Premium	50103010-00	10,104,000.00	950,036.19	5,391,106.94	4,712,893.06	53.36%
I.a.1 Retirement and Life Insurance Premium	50103010-00	2,689,000.00	181,473.06	1,002,423.06	1,686,576.94	
II.a.1 Retirement and Life Insurance Premium	50103010-00	2,764,000.00	285,462.30	1,661,430.65	1,102,569.35	
II.b.1 Retirement and Life Insurance Premium	50103010-00	2,127,000.00	211,024.55	1,234,745.03	892,254.97	
II.b.2 Retirement and Life Insurance Premium	50103010-00	2,524,000.00	272,076.28	1,492,508.20	1,031,491.80	
TOTAL AUTOMATIC APPROPRIATIONS		10,104,000.00	950,036.19	5,391,106.94	4,712,893.06	53.36%
GRAND TOTAL, CURRENT YEAR BUDGET		804,199,000.00	40,576,242.08	393,511,387.27	410,687,612.73	48.93%
Certified Correct:  ROMANA L. LLAMAS Administrative Officer V Approved by:  ATTY. LUCIEDEN G. RAZ Director III Officer-in-Charge, Office of the Director July 3, 2025						

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
SUMMARY: CURRENT YEAR BUDGET						
PERSONNEL SERVICES		132,044,000.00	7,079,018.02	66,849,033.54	65,194,966.46	50.63%
Salaries and Wages		75,660,857.00	4,737,940.75	41,283,367.77	34,377,489.23	
Salaries and Wages - Regular	50101010-01	75,660,857.00	4,737,940.75	41,283,367.77	34,377,489.23	
Other Compensation		53,898,143.00	2,103,049.93	24,146,730.32	29,751,412.68	
Personal Eco. Relief Allo. (PERA)	50102010-01	3,888,000.00	346,000.00	2,095,181.80	1,792,818.20	
Representation Allowance (RA)	50102020-00	504,000.00	34,000.00	204,000.00	300,000.00	
Transportation Allowance (TA)	50102030-01	504,000.00	24,000.00	144,000.00	360,000.00	
Clothing/Uniform Allowance	50102040-01	1,176,000.00	7,000.00	1,176,000.00	-	
Subsistence Allow.- MC for S&T Workers	50102050-02	6,337,000.00	386,525.00	2,546,150.00	3,790,850.00	
Laundry Allow.- MC for S&T Workers	50102060-03	960,000.00	78,499.34	462,631.24	497,368.76	
Hazard Pay- MC for S&T Workers	50102110-04	16,766,000.00	1,279,131.46	7,964,693.86	8,801,306.14	
Longevity Pay- MC for S&T Workers	50102120-03	6,105,000.00	277,496.13	2,331,195.85	3,773,804.15	
Overtime Pay	50102130-01	-	-	-	-	
Year-End Bonus	50102140-01	6,369,000.00	-	-	6,369,000.00	
Mid-Year Bonus	50102160-01	7,088,143.00	(359,602.00)	7,088,143.00	-	
Cash Gift-Civilian	50102150-01	810,000.00	-	-	810,000.00	
Productivity Enhancement Incentive-Civilian	50102990-12	810,000.00	-	-	810,000.00	
Terminal Leave - Civilian	50104030-01	2,239,000.00	-	34,734.57	2,204,265.43	
Lump-sum for Step Increments-Length of Service	50104990-10	192,000.00	-	-	192,000.00	
Other Personnel Benefits - Loyalty	50104990-15	150,000.00	30,000.00	100,000.00	50,000.00	
Personnel Benefits Contribution		2,485,000.00	238,027.34	1,418,935.45	1,066,064.55	
Pag-IBIG-Civilian	50103020-01	389,000.00	35,000.00	209,600.00	179,400.00	
PhilHealth-Civilian	50103030-01	1,901,000.00	185,127.34	1,104,135.45	796,864.55	
ECIP-Civilian	50103040-01	195,000.00	17,900.00	105,200.00	89,800.00	
MAINTENANCE AND OTHER OPERATING		441,775,000.00	29,119,939.29	301,066,452.99	140,708,547.01	68.15%
Traveling Expenses	50201000-00	15,327,131.92	2,144,201.92	13,730,997.92	1,596,134.00	
Traveling Expenses - Local	50201010-00	14,377,131.92	2,144,201.92	13,730,997.92	646,134.00	
Traveling Expenses - Foreign	50201020-00	950,000.00	-	-	950,000.00	
Training and Scholarship Expenses	50202000-00	1,626,910.82	12,200.00	1,121,259.59	505,651.23	
ICT Training Expenses	50202010-01	-	-	-	-	
Training Expenses	50202010-02	1,626,910.82	12,200.00	1,121,259.59	505,651.23	
Supplies and Materials Expenses	50203000-00	74,467,922.02	2,110,723.34	23,796,147.33	50,671,774.69	
ICT Office Supplies Expenses	50203010-01	1,474,943.84	12,442.00	77,596.94	1,397,346.90	
Office Supplies Expenses	50203010-02	8,846,000.00	625,342.14	4,687,171.45	4,158,828.55	
Accountable Forms Expenses	50203020-00	50,000.00	-	3,000.00	47,000.00	
Med., Dental & Lab. Supplies Expenses	50203080-00	39,879,379.51	1,182,980.32	6,675,602.44	33,203,777.07	
Fuel, Oil and Lubricants Expenses	50203090-00	866,000.00	34,801.63	219,398.76	646,601.24	
Semi-expendable Machinery Exp.	50203210-01	-	-	-	-	
Semi-expendable Office Equipment	50203210-02	5,359,004.50	45,000.00	561,579.50	4,797,425.00	
Semi-expendable ICT Equipment	50203210-03	5,984,850.00	8,795.00	5,413,144.41	571,705.59	
Semi-Expendable Tech. & Scientific Equipment	50203210-13	7,211,393.85	0.00	2,207,093.85	5,004,300.00	
Semi-Expendable Other Machinery and Equipment	50203210-99	0.00	0.00	0.00	0.00	
Semi-Expendable Furniture & Fixture Expenses	50203220-01	-	-	-	-	
Other Supplies and Materials Expenses	50203990-00	4,796,350.32	201,362.25	3,951,559.98	844,790.34	
Utilities Expenses	50204000-00	14,183,840.00	4,059,051.84	7,284,669.28	6,899,170.72	
Water Expenses	50204010-00	2,394,000.00	340,684.46	551,635.45	1,842,364.55	
Electricity Expenses	50204020-00	11,789,840.00	3,718,367.38	6,733,033.83	5,056,806.17	

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
Communication Expenses	50205000-00	4,411,714.00	63,303.00	1,150,115.00	3,261,599.00	
Postage and Courier Expenses	50205010-00	278,000.00	32,281.00	133,472.00	144,528.00	
Telephone Expenses Mobile	50205020-01	480,714.00	31,022.00	210,243.00	270,471.00	
Telephone Expenses Landline	50205020-02	240,000.00	-	-	240,000.00	
Internet Subscription Expenses	50205030-00	3,413,000.00	-	806,400.00	2,606,600.00	
Awards/Rewards and Prizes	50206000-00	226,525.24	-	-	226,525.24	
Awards/rewards expenses	50206010-00	226,525.24	-	-	226,525.24	
Prizes	50206020-00					
Survey, Research, Exploration and Development Expenses		4,440,000.00	1,131,522.63	2,529,671.06	1,910,328.94	
Research, Exploration and Development Expenses	50207020-02	4,440,000.00	1,131,522.63	2,529,671.06	1,910,328.94	
Confidential, Intelligence & Extraord. Exps.	50210000-00	136,000.00	-	5,000.00	131,000.00	
Extraordinary and Misc. Expenses	50210030-00	136,000.00	-	5,000.00	131,000.00	
Professional Expenses	50211000-00	246,076,454.64	(102,177.05)	203,171,227.25	42,905,227.39	
Auditing Services	50211020-00	50,000.00	-	-	50,000.00	
Consultancy Services	50211030-02	1,125,877.90	172,413.79	352,413.79	773,464.11	
Other Professional Services	50211990-00	244,900,576.74	(274,590.84)	202,818,813.46	42,081,763.28	
General Services	50212000-00	5,749,553.76	-	5,749,553.76	-	
Janitorial Services	50212020-00	2,887,890.84	-	2,887,890.84	-	
Security Services	50212030-00	2,861,662.92	-	2,861,662.92	-	
Repairs and Maintenance	50213000-00	10,655,434.20	149,578.00	1,205,862.60	9,449,571.60	
Repairs and Maint. -Buildings	50213040-01	150,000.00	-	43,646.50	106,353.50	
Repairs and Maint. -Machinery	50213050-01	3,304,000.00	-	10,583.00	3,293,417.00	
Repairs and Maint. -Office Equipment	50213050-02	3,923,000.00	-	67,270.00	3,855,730.00	
Repairs and Maint. -ICT Equipment	50213050-03	11,277.60	0.00	11,277.60	0.00	
Equipment	50213050-14	2,217,156.60	129,778.00	993,534.60	1,223,622.00	
Equipment	50213050-99	350,000.00	-	-	350,000.00	
Repairs and Maint. -Motor Vehicles	50213060-01	150,000.00	-	48,687.90	101,312.10	
Repairs and Maint. -Furniture and Fixtures	50213070-00	100,000.00	-	-	100,000.00	
Equipment	50213990-99	450,000.00	19,800.00	30,863.00	419,137.00	
Taxes, Insurance Premiums & Other Fees		2,159,590.55	3,000.00	2,000,756.16	158,834.39	
Taxes, Duties and Licenses	50215010-01					
Fidelity Bond Premiums	50215020-00	475,021.23	3,000.00	380,655.73	94,365.50	
Insurance Expenses	50215030-00	1,684,569.32	-	1,620,100.43	64,468.89	
Other Maintenance and Operating Expenses	50299000-00	62,313,922.85	19,548,535.61	39,321,193.04	22,992,729.81	
Advertising Expenses	50299010-00	97,000.00	-	-	97,000.00	
Printing and Publication Expenses	50299020-00	1,762,792.00	3,350.00	1,000,022.00	762,770.00	
Representation Expenses	50299030-00	1,688,149.98	51,993.00	1,061,260.97	626,889.01	
Transportation and Delivery Expenses	50299040-00	3,335,896.26	673,683.61	2,549,536.27	786,359.99	
Rents-Buildings and Structures (Facilities)	50299050-01	6,000.00	-	6,000.00	-	
Rent - Equipment	50299040-04					
ICT Software Subscription	50299070-01	772,674.20	759,824.20	771,174.20	1,500.00	
Other Subscription Expenses	50299070-99	181,913.67	-	96,776.84	85,136.83	
Other Maintenance and Operating Expenses	50299990-99	54,469,496.74	18,059,684.80	33,836,422.76	20,633,073.98	
CAPITAL OUTLAY		210,985,000.00	-	15,567,615.00	195,417,385.00	7.38%
Office Equipment	50604050-02	500,000.00	-	-	500,000.00	
Transportation Equipment Outlay - Motor	50604060-01	3,811,000.00	-	3,643,215.00	167,785.00	
Buildings	50604040-01	206,674,000.00	-	11,924,400.00	194,749,600.00	

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
TOTAL CURRENT YEAR BUDGET		784,804,000.00	36,198,957.31	383,483,101.53	401,320,898.47	48.86%
SPECIAL PURPOSE FUND MPBF						
General Administration and Support Lump-sum for Compensation Adjustment	50104990-06	9,291,000.00	3,427,248.58	4,637,178.80	4,653,821.20	49.91%
AUTOMATIC APPROPRIATIONS						
Retirement and Life Insurance Contribution						
Retirement and Life Insurance Premium	50103010-00	10,104,000.00	950,036.19	5,391,106.94	4,712,893.06	53.36%
TOTAL AUTOMATIC APPROPRIATION		10,104,000.00	950,036.19	5,391,106.94	4,712,893.06	53.36%
GRAND TOTAL, CURRENT YEAR APPRO.		804,199,000.00	40,576,242.08	393,511,387.27	410,687,612.73	48.93%
Certified Correct:  ROMANA L. LLAMAS Administrative Officer V Approved by:  ATTY. LUCIEDEN G. RAZ Director III Officer-in-Charge, Office of the Director July 3, 2025						

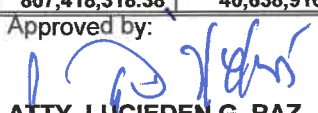
STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
As of June 30, 2025
(In Pesos)

Department : **DEPARTMENT OF SCIENCE AND TECHNOLOGY**
Agency : **FOOD AND NUTRITION RESEARCH INSTITUTE**

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
CONTINUING APPROPRIATION						
A. PROGRAMS						
General Administration and Support						
CAPITAL OUTLAY		50,460.00	-	-	50,460.00	0.00%
Transportation Equipment Outlay	50604060-01	50,460.00	-	-	50,460.00	
Total, General Administration & Support		50,460.00	-	-	50,460.00	0.00%
II Operations						
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		1,357,189.29	42,310.75	1,301,339.33	55,849.96	95.88%
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition		412,445.32	14,948.60	412,445.32	-	100.00%
		-				
MAINTENANCE AND OTHER OPERATING		412,445.32	14,948.60	412,445.32	-	100.00%
Traveling Expenses	50201000-00	852.00	852.00	852.00	-	
Traveling Expenses - Local	50201010-00	852.00	852.00	852.00	-	
Supplies and Materials Expenses	50203000-00	117,287.71	12,274.75	117,287.71	-	
ICT Office Supplies Expenses	50203010-01	3,885.38	-	3,885.38	-	
Office Supplies Expenses	50203010-02	13,521.68	-	13,521.68	-	
Med., Dental & Lab. Supplies Expenses	50203080-00	52,322.65	2,716.75	52,322.65	-	
Semi-expendable Office Equipment	50203210-02	38,000.00	-	38,000.00	-	
Semi-expendable ICT Equipment	50203210-03	9,558.00	9,558.00	9,558.00	-	
Other Maintenance and Operating Expenses	50299000-00	294,305.61	1,821.85	294,305.61	-	
Other Maintenance and Operating Expenses	50299990-99	294,305.61	1,821.85	294,305.61	-	
Locally-Funded Project		944,743.97	27,362.15	888,894.01	55,849.96	94.09%
Expanding the FNRI's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippines Nutrigenomics Center						
		944,743.97	27,362.15	888,894.01	55,849.96	94.09%
MAINTENANCE AND OTHER OPERATING EXPENSES		944,743.97	27,362.15	888,894.01	55,849.96	94.09%
Traveling Expenses	50201000-00	616.00	276.00	616.00	-	
Traveling Expenses - Local	50201010-00	616.00	276.00	616.00	-	
Supplies and Materials Expenses	50203000-00	649,510.95	25,308.00	649,510.95	-	
ICT Office Supplies Expenses	50203010-01	5,800.00	-	5,800.00	-	
Office Supplies Expenses	50203010-02	65,388.00	9,408.00	65,388.00	-	

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
Med., Dental & Lab. Supplies Expenses	50203080-00	383,525.95	7,700.00	383,525.95	-	
Semi-Expendable Tech. & Scientific Equipment	50203210-13	-	-	-	-	
Semi-expendable ICT Equipment	50203210-03	118,785.00	-	118,785.00	-	
Semi-expendable Office Equipment	50203210-02	67,812.00	-	67,812.00	-	
Other Supplies and Materials Expenses	50203990-00	8,200.00	8,200.00	8,200.00	-	
Professional Expenses	50211000-00	-	-	-	-	
Consultancy Services	50211030-02	-	-	-	-	
Repairs and Maintenance	50213000-00	48,576.26	-	-	48,576.26	
Repairs and Maint. -Office Equipment	50213050-02	7,110.00	-	-	7,110.00	
Repairs and Maint. -Tech. & Scientific Equipment	50213050-14	37,357.26	-	-	37,357.26	
Repairs and Maint. -Furniture and Fixtures	50213070-00	-	-	-	-	
Repairs and Maint.-Other Prop., Plant and Equipment	50213990-99	4,109.00	-	-	4,109.00	
Other Maintenance and Operating Expenses	50299000-00	246,040.76	1,778.15	238,767.06	7,273.70	
Representation Expenses	50299030-00	1,615.00	-	1,615.00	-	
Transportation and Delivery Expenses	50299040-00	7,423.70	-	150.00	7,273.70	
ICTSubscription Expenses	50299070-01	23,980.00	-	23,980.00	-	
Other Maintenance and Operating Expenses	50299990-99	213,022.06	1,778.15	213,022.06	-	
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		1,651,372.86	-	1,601,516.46	49,856.40	96.98%
Locally-Funded Project		1,651,372.86	-	1,601,516.46	49,856.40	96.98%
Expanded National Nutrition Survey		1,651,372.86	-	1,601,516.46	49,856.40	96.98%
MAINTENANCE AND OTHER OPERATING EXPENSES		1,651,372.86	-	1,601,516.46	49,856.40	96.98%
Traveling Expenses	50201000-00	23,763.00	-	23,763.00	-	
Traveling Expenses - Local	50201010-00	23,763.00	-	23,763.00	-	
Supplies and Materials Expenses	50203000-00	1,146,107.13	-	1,146,107.13	-	
ICT Office Supplies Expenses	50203010-01	-	-	-	-	
Office Supplies Expenses	50203010-02	539,621.00	-	539,621.00	-	
Semi-Expendable Tech. & Scientific Equipment	50203210-13	260,000.00	-	260,000.00	-	
Med., Dental & Lab. Supplies Expenses	50203080-00	260,000.00	-	260,000.00	-	
Fuel, Oil and Lubricants Expenses	50203090-00	4,676.13	-	4,676.13	-	
Other Supplies and Materials Expenses	50203990-00	81,810.00	-	81,810.00	-	
Communication Expenses	50205000-00	1,019.00	-	1,019.00	-	
Postage and Courier Expenses	50205010-00	319.00	-	319.00	-	
Telephone Expenses Mobile	50205020-01	700.00	-	700.00	-	
Professional Expenses	50211000-00	49,856.40	-	-	49,856.40	
Consultancy Services	50211030-02	-	-	-	-	
Other Professional Services	50211990-00	49,856.40	-	-	49,856.40	
Other Maintenance and Operating Expenses	50299000-00	430,627.33	-	430,627.33	-	
Representation Expenses	50299030-00	8,381.00	-	8,381.00	-	
Other Maintenance and Operating Expenses	50299990-99	422,246.33	-	422,246.33	-	
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		160,296.23	20,364.00	144,997.61	15,298.62	90.46%
Technical Services on Food and Nutrition		160,296.23	20,364.00	144,997.61	15,298.62	90.46%

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
MAINTENANCE AND OTHER OPERATING EXPENSES		160,296.23	20,364.00	144,997.61	15,298.62	90.46%
Supplies and Materials Expenses	50203000-00	93,921.61	16,334.00	93,921.61	-	
ICT Office Supplies Expenses	50203010-01	8,615.37	-	8,615.37	-	
Office Supplies Expenses	50203010-02	10,416.24	144.00	10,416.24	-	
Semi-expendable Office Equipment	50203210-02	14,907.50	5,557.50	14,907.50	-	
Semi-expendable ICT Equipment	50203210-03	59,349.00	9,999.00	59,349.00	-	
Other Supplies and Materials Expenses	50203990-00	633.50	633.50	633.50	-	
Communication Expenses	50205000-00	163.00	-	163.00	-	
Postage and Courier Expenses	50205010-00	163.00	-	163.00	-	
Professional Expenses	50211000-00	15,298.62	-	-	15,298.62	
Consultancy Services	50211030-02	3,592.49	-	-	3,592.49	
Other Professional Services	50211990-00	11,706.13	-	-	11,706.13	
Other Maintenance and Operating Expenses	50299000-00	50,913.00	4,030.00	50,913.00	-	
Printing and Publication Expenses	50299020-00	374.00	374.00	374.00	-	
Representation Expenses	50299030-00	19,491.00	2,258.00	19,491.00	-	
Other Maintenance and Operating Expenses	50299990-99	31,048.00	1,398.00	31,048.00	-	
Sub-Total, Operations		3,168,858.38	62,674.75	3,047,853.40	121,004.98	96.18%
Total Program and Activities		3,219,318.38	62,674.75	3,047,853.40	171,464.98	94.67%
TOTAL CONTINUING APPROPRIATIONS		3,219,318.38	62,674.75	3,047,853.40	171,464.98	94.67%
Certified Correct:  ROMANA L. LLAMAS Administrative Officer V Approved by:  ATTY. LUCIEDEN G. RAZ Director II Officer-in-Charge, Office of the Director July 3, 2025						

OBJECT OF EXPENDITURE	UACS (1)	Revised Allotment (4)	Obligations Incurred		Unobligated Balance of Allotment (7)=(4)-(6)	Percent of Utilization
			This Month June (5)	Obligation To Date (6)		
SUMMARY: CONTINUING APPROPRIATION						
MAINTENANCE AND OTHER OPERATING		3,168,858.38	62,674.75	3,047,853.40	121,004.98	96.18%
Traveling Expenses	50201000-00	25,231.00	1,128.00	25,231.00	-	
Traveling Expenses - Local	50201010-00	25,231.00	1,128.00	25,231.00	-	
		-	-	-	-	
Training and Scholarship Expenses	50202000-00	-	-	-	-	
Training Expenses	50202010-02	-	-	-	-	
		-	-	-	-	
Supplies and Materials Expenses	50203000-00	2,006,827.40	53,916.75	2,006,827.40	-	
ICT Office Supplies Expenses	50203010-01	18,300.75	-	18,300.75	-	
Office Supplies Expenses	50203010-02	628,946.92	9,552.00	628,946.92	-	
Med., Dental & Lab. Supplies Expenses	50203080-00	695,848.60	10,416.75	695,848.60	-	
Fuel, Oil and Lubricants Expenses	50203090-00	4,676.13	-	4,676.13	-	
Semi-expendable Office Equipment	50203210-02	120,719.50	5,557.50	120,719.50	-	
Semi-expendable ICT Equipment	50203210-03	187,692.00	19,557.00	187,692.00	-	
Semi-Expendable Tech. & Scientific Equipment	50203210-13	260,000.00	-	260,000.00	-	
Other Supplies and Materials Expenses	50203990-00	90,643.50	8,833.50	90,643.50	-	
Communication Expenses	50205000-00	1,182.00	-	1,182.00	-	
Postage and Courier Expenses	50205010-00	482.00	-	482.00	-	
Telephone Expenses Mobile	50205020-01	700.00	-	700.00	-	
Professional Expenses	50211000-00	65,155.02	-	-	65,155.02	
Consultancy Services	50211030-02	3,592.49	-	-	3,592.49	
Other Professional Services	50211990-00	61,562.53	-	-	61,562.53	
Repairs and Maintenance	50213000-00	48,576.26	-	-	48,576.26	
Repairs and Maint. -Office Equipment	50213050-02	7,110.00	-	-	7,110.00	
Equipment	50213050-14	37,357.26	-	-	37,357.26	
Repairs and Maint. -Furniture and Fixtures	50213070-00	-	-	-	-	
Equipment	50213990-99	4,109.00	-	-	4,109.00	
Other Maintenance and Operating Expenses	50299000-00	1,021,886.70	7,630.00	1,014,613.00	7,273.70	
Printing and Publication Expenses	50299020-00	374.00	374.00	374.00	0.00	
Representation Expenses	50299030-00	29,487.00	2,258.00	29,487.00	-	
Transportation and Delivery Expenses	50299040-00	7,423.70	-	150.00	7,273.70	
ICTSubscription Expenses	50299070-01	23,980.00	-	23,980.00	-	
Other Maintenance and Operating Expenses	50299990-99	960,622.00	4,998.00	960,622.00	-	
CAPITAL OUTLAY		50,460.00	-	-	50,460.00	0.00%
Transportation Equipment Outlay - Motor Vehicle	50604060-01	50,460.00	-	-	50,460.00	
TOTAL CONTINUING APPROPRIATIONS		3,219,318.38	62,674.75	3,047,853.40	171,464.98	94.67%
TOTAL CURRENT YEAR APPROPRIATIONS		804,199,000.00	40,576,242.08	393,511,387.27	410,687,612.73	48.93%
GRAND TOTAL, CURRENT YEAR AND CONTINUING APPRO.		807,418,318.38	40,638,916.83	396,559,240.67	410,859,077.71	49.11%
Certified Correct:  ROMANA L. LLAMAS Administrative Officer V Approved by:  ATTY. LUCIEDEN G. RAZ Director III Officer-in-Charge, Office of the Director July 3, 2025						