

FOOD AND NUTRITION RESEARCH INSTITUTE
PERFORMANCE MEASURES AND TARGETS
(In Thousand Pesos)

PARTICULARS	FY 2013
	Amount/ Target
MFO 1	
R & D on Food and Nutrition	57,113
No. of R & D projects implemented	38
No. of Scientific/technical papers prepared	25
No. of Scientific/technical papers published	7
No. of IPs filed/approved	3
New Indicators	
No. of R & D projects implemented	38
No. of projects completed	25
Percentage of projects completed in the last five years that are recognized media or adopted by the industry	20%
Percentage of projects completed within the timeframe in accordance with the original project approval	100%
MFO 2	
Technology Transfer Services	4,948
No. of clients served	
a) Regional Office (RO) supported	600
b) R & D Institutes (RDIs) direct clients	1,200
No. of technology transfer agreement/licensing made	7
New Indicators	
No. of technical advisory services rendered	1,500
Percentage of clients who rate the technical services as satisfactory or better	95%
Percentage of technical services provided within 3 days of request or as declared in the FNRI Citizen's Charter	95%
MFO 3	
Science and Technology Services	16,666
No. of technical/analytical services rendered	400
No. of clients served	3,700
Amount of income generated (P)	2,130,000
8th National Nutrition Survey	
Year 1 Plans and Preparation Phase	
No. of pre-survey conferences conducted	30
No. of trainings conducted	5
No. of people trained	175
Year 2 Field Survey Phase	90,000
No. of indicators collected	50
No. of enumeration areas (EAs) covered	1,500
No. of households covered	19,000
No. of individuals covered	95,000

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PARTICULARS	FY 2013
	Amount/ Target
Upgrading of FNRI Building Phase 4	15,000
% of construction process completed	100%
TOTAL	183,727

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