

STRATEGIC OBJECTIVES

MANDATE

1. To undertake researches that define the citizenry's nutritional status, with reference to the malnutrition problem, its causes and effects;
2. To develop and recommend policy options, strategies, programs and projects for implementation by appropriate agencies; and
3. To diffuse knowledge and technologies in food and nutrition and provide S & T services to relevant stakeholders.

VISION

Optimum nutrition for all Filipinos, socially and economically empowered through scientifically sound, environment-friendly and globally competitive technologies

MISSION

As the lead agency in food and nutrition research and development in the country, the FNRI fights malnutrition with accurate data and correct information

KEY RESULT AREAS

1. Poverty reduction and empowerment of the poor and vulnerable
2. Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Globally competitive and innovative production sectors achieved

ORGANIZATIONAL OUTCOME

Productivity and innovative capacity improved

New Appropriations, by Program/Project

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
100000000 General Administration and Support	P 20,383,000 P	20,000,000 P	1,395,000 P	41,778,000
300000000 Operations	51,703,000	34,267,000	9,603,000	95,573,000
MFO 1: Scientific Research and Development	19,012,000	18,046,000	5,500,000	42,558,000
MFO 2: Technical Advisory Services	32,691,000	15,421,000	4,103,000	52,215,000
Total, Programs	72,086,000	54,267,000	10,998,000	137,351,000

PROJECT(S)

400000000 Locally-Funded Project(s)	106,209,000	29,940,000	136,149,000
Total, Project(s)	106,209,000	29,940,000	136,149,000
TOTAL NEW APPROPRIATIONS	P 72,086,000	P 160,476,000	P 40,938,000 P 273,500,000

New Appropriations, By Central/Regional Allocation

REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 72,086,000	P 160,476,000	P 40,938,000	P 273,500,000
National Capital Region (NCR)	72,086,000	160,476,000	40,938,000	273,500,000
TOTAL NEW APPROPRIATIONS	P 72,086,000	P 160,476,000	P 40,938,000	P 273,500,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

MAJOR FINAL OUTPUTS (NFO) / PERFORMANCE INDICATORS

Targets

NFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT

No. of projects completed	25
% of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	20%
% of projects completed within the timeframe in accordance with original project approval	100%

NFO 2: TECHNICAL ADVISORY SERVICES

No. of technical services rendered	1,000
% of clients who rate the technical services as satisfactory or better	95%
% of technical services provided within 3 days of request	95%